

Supplementary Budget – Briefing Note**2018 Budget***One page brief per request***Briefing Note required for:****-items >\$50,000****-changes in FTE**

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
IES	DAWM	16631	Blue Box Fund	S	(\$250,000)	
IES	DAWM	16631	To Recycling Reserve - WDO reserve # 17351	S	\$250,000	

BACKGROUND:

-BRIEFLY provide why this is a request
(eg. Based on 3 year history)

The Blue Box Fund (Waste Diversion Ontario) is the annual blue box payment received by C-K based on a year-end Provincial Datacall submission and local recycling efforts. C-K received \$532,609 in funding and this revenue has been used over the years to build an environmental Reserve and to assist balancing the Divisional/Department/Corporate budgets. An additional \$250,000 in funding is anticipated from this program in 2018.

COMMENT:

- provide any further details if required, impact to user fees, etc
(eg. Gross expenses, any revenues, subsidies, etc.)

As the Blue Box Fund is proposed to be eliminated in 3-5 years it is recommended that the additional revenue be transferred to the reserve for future Waste and Recycling Services initiatives.

IMPACT IF NOT FUNDED

This is a revenue budget line.